

## Government grant allocations

	2021/22 £000s	2022/23 £000s	2023/24 £000s	Notes
<b>Within government core spending power</b>				
Revenue support grant (RSG)	17,506	18,046	20,198	Per 2023/24 LGFS, uplift by CPI in 2024/25
New homes bonus	5,274	2,750	1,193	2023/24 LGFS
Compensation for change in business rates multiplier	3,223	5,848	10,931	2023/24 LGFS
Social care support	7,994	10,717	17,280	2023/24 LGFS
Lower tier services grant	872	937		
Market sustainability and fair cost of care grant		620		Redistributed - see grants allocated to departmental budgets outside core spending power below
Services grant		4,264	2,502	2023/24 LGFS, allocation to be decided for 2024/25
	<b>34,869</b>	<b>43,182</b>	<b>52,104</b>	
<b>Outside core spending power</b>				
Housing benefit administration	966	966	985	2023/24 allocation to be confirmed, uplift assumed of 2%
Localised council tax support administration	312	312		Now allocated within Revenue Support Grant
Independent living fund	772	772		Now allocated within Social Care Grant
<b>Total General Revenue Grants</b>	<b>36,919</b>	<b>45,232</b>	<b>53,090</b>	
<b>Core Revenue Grants Excluding RSG</b>	<b>19,413</b>	<b>27,186</b>	<b>32,892</b>	
<b>Grants allocated to departmental budgets</b>				
<b>Within government core spending power</b>				
Better care fund	9,732	10,027	10,027	2023/24 LGFS, passported to Social Care
ASC Discharge Fund	-	-	1,406	New grant funding ringfenced for Adult Social Care - £300m nationally
ASC Market Sustainability and Improvement Fund	-	-	2,151	New grant ringfenced for Adult Social Care - 2023/24 includes £620k Market Sustainability and Fair Cost of Funding received in 2022/23
<b>Outside core spending power</b>				
Homelessness prevention	3,774	3,823	3,851	Allocation confirmed for 2023/24
Rough Sleeping Initiative (RSI) Fund	997			
Public Health	22,624	23,234	23,699	2023/24 allocation to be confirmed, 2% uplift assumed
Supporting Families	805	805	TBC	Previously troubled families grant, 2023/24 allocation to be confirmed
War pensions disregard	12	12	12	2023/24 allocation to be confirmed, freeze assumed
<b>Total Grants allocated to departmental budgets</b>	<b>37,944</b>	<b>37,901</b>	<b>41,146</b>	
<b>Year on year variance</b>		<b>- 43</b>	<b>3,245</b>	